

FY05 MISSOURI LOTTERY PROCEEDS

The following is a list of programs that will receive Lottery proceeds, as appropriated by the Missouri Legislature for fiscal year 2005. These funds represent about 3.7 percent of the total funding for the state's public education system.

For fiscal year 2005, approximately \$220 million from Lottery proceeds have been appropriated to educational programs by the Legislature.

Missouri Department of Elementary and Secondary Education \$143,865,994

\$111,880,607 (4% of total program funding)

Foundation Program

These funds help pay for the normal state aid distribution to schools, transportation, gifted, special education and early childhood special education services.

\$12,563,100 (99.6% of total program funding)

For A+ Schools Program

Through this program, high schools meet specific standards to assure their students are well prepared to pursue advanced education and employment. Students who graduate from a designated A+ School may qualify for state-paid assistance to attend any public community college or technical school in the state. Some four-year public colleges and universities also participate in this program. Currently there are 214 high schools throughout the state that are A+ schools. Since 1997, 14,000 students have used at least one semester of A+ funding.

\$7,768,606 (77% of total program funding)

Public Placement Excess Cost Program

This program was established to assist school districts in providing education services to students in residential placements through the Missouri Department of Mental Health or the Missouri Division of Family Services by paying the excess cost incurred by those school districts for educating these students placed outside the school district where their parents reside.

\$4,568,630 (37% of total program funding)

Performance Based Assessment Program

This program provides funding for continued development, administration and scoring of the statewide Missouri Assessment Program (MAP). The Lottery funding covers testing costs for the subjects of Math and Communication Arts.

\$4,122,368 (100% of total program funding)

Safe Schools Initiative

Through this program, grants will be provided to schools to make them safer. Educational programs to serve violent, disruptive and abusive students will be created to make schools safer for all students and teachers.

\$1,400,000 (3% of total program funding)

Vocational Rehabilitation Program

This money will be used by the Division of Vocational Rehabilitation to assist clients who have disabilities to obtain employment by diagnosis, physical restoration, training, placement and other related services.

\$355,893 (46.6% of total program funding)

Advanced Placement/Dual Credit

This money funds courses, exams and other expenses that lead to high school students receiving college credit and Advanced Placement examination fees for low-income families.

\$342,754 (85% of total program funding)

Maintenance/Repair State Schools

This money will support various repair projects at the state-operated schools for severely handicapped children, the Missouri School for the Deaf and the Missouri School for the Blind.

\$250,000 (29% of total program funding)

Character Education Initiatives

These funds will provide teacher training and resources to schools to emphasize the importance of universal values such as responsibility, respect, trustworthiness, fairness, caring and citizenship.

\$200,000 (100% of total program funding)

Future Minority Teacher Scholarships

This money will be used to help fund Missouri's Scholarships Program for minority teacher education students in approved programs at four-year colleges or universities in Missouri.

\$158,156 (24% of total program funding)

Missouri Scholars and Fine Arts Academies

This money will be used to help fund the Missouri Scholars and Fine Arts Academies. These two gifted academies offer opportunities for high-achieving students to participate in educational activities beyond those offered during the regular school year.

\$145,000 (29% of total program funding)

Early-Grade Literacy

These funds provide targeted funding for professional development activities related to the Early-Grade Literacy Programs offered at Southeast Missouri State University.

\$110,880 (1% of total program funding)

Administration Costs

These funds will help pay for general administrative expense and equipment.

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Missouri Department of Higher Education
\$76,365,310

The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid at each of the higher-education locations.

\$36,869,596 (9% of total funding)

University of Missouri Campuses (Columbia, Kansas City, St. Louis and Rolla)

\$7,200,409 (9% of total funding)

Southwest Missouri State University

\$5,920,132 (6% of total funding)

Community Colleges

\$4,985,715 (9% of total funding)

Central Missouri State University, Warrensburg

\$4,059,895 (9% of total funding)

Southeast Missouri State University, Cape Girardeau

\$3,776,109 (9% of total funding)

Truman State University, Kirksville

\$2,599,805 (9% of total funding)

Northwest Missouri State University, Maryville

\$1,768,039 (8.5% of total funding)

Missouri Western State College, St. Joseph

\$1,722,820 (8% of total funding)

Missouri Southern State University, Joplin

\$1,551,205 (9% of total funding)

Lincoln University, Jefferson City

\$420,528 (9% of total funding)

Linn State Technical College, Linn

\$2,750,000 (86% of total program funding)

Missouri College Guarantee Fund

The Missouri College Guarantee Program provides scholarships to students based on financial need and academic achievement.

\$1,332,353 (8% of total program funding)

Workforce Preparation Projects at Community Colleges

This money will be used by community colleges to help expand their delivery of post-secondary career and vocational training, such as customized employer training.

\$500,000 (50% of total program funding)

University of Missouri-Kansas City

These funds will be used to purchase dental equipment for the Dental School on the Kansas City campus.